

TO: James L. App, City Manager
FROM: Robert A. Lata, Community Development Director
SUBJECT: Reimbursement for Installation of Sewer Lines in Union Road; Tract 2571 (Doya Partners, LLC)
DATE: November 1, 2005

Needs: That the City Council consider authorization of reimbursements to the developer of Tract 2571, Doya Partners, LLC, for the installation of a sewer line in Montebello Oaks Drive and across Union Road.

Facts:

1. In conjunction with the public improvements constructed with Tract 2571 the subdivider installed approximately 194 feet of eight-inch sewer line in Montebello Oaks Drive and across Union Road in order to eliminate City Sewer Lift Station No. 13, located in Tract 1886.
2. The elimination of Lift Station No. 13 benefits the wastewater operations budget resulting in a savings of \$15,000 per year in annual maintenance costs.
3. The sewer line referenced above is complete and is currently operating.
4. The subdivider, Doya Partners, LLC, has provided contracts and invoices demonstrating that the total cost of construction of the sewer main extension was \$22,205.

**Analysis
and
Conclusion**

The contracts and invoices submitted by Doya Partners, LLC have been reviewed by the City Engineer. The cost of the eight-inch sewer line installed in Montebello Oaks Drive and across Union Road has been demonstrated to be \$22,205.

It is estimated that the elimination of City Sewer Lift Station No. 13 will save the wastewater enterprise fund approximately \$15,000 per year in maintenance costs.

**Policy
Reference:** Municipal Code Section 14.08.070M

**Fiscal
Impact:** The fiscal impact of the reimbursement requested by Doya Partners, LLC are an expenditure of \$22,205 from the sewer enterprise fund. It is estimated that the elimination of City Sewer Lift Station No. 13 will result in a savings of approximately \$15,000 per year in maintenance costs.

- Options:**
- a.** Adopt Resolution No. 05-xxx authorizing a \$22,205 reimbursement to Doya Partners, LLC, subdivider of Tract 2571, for the cost of construction of an eight-inch sewer line in Montebello Oaks Drive and across Union Road.
 - b.** Amend, modify, or reject the above option.

Attachments: (2)

1. Cost Breakdown
2. Resolution

Souza Construction, Inc.
Chad Wittstrom
Tract 2571, Paso Robles
Job #04-020

EXTRA WORK BILLING

Job Description: Service billing for 8" sewer between manhole @ 27+86 across Union Rd. Billed per note on sheet 15 of 30.

1/20/2005	Foreman w/ pickup	4.0 hours	\$45.00	\$180.00	
	Operator	8.0 hours	\$34.00	\$272.00	
	Laborers (2)	11.5 hours	\$27.00	\$310.50	
	CAT 330 Excavator	8.0 hours	\$100.00	\$800.00	
	JD 410G Backhoe	8.0 hours	\$46.00	\$368.00	
	Mike Cole Farms Invoice #45			\$584.60	
	Union Asphalt Invoice #177795			<u>\$962.95</u>	
				\$3,478.05	\$3,478.05
1/21/2005	Foreman w/ pickup	8.0 hours	\$45.00	\$360.00	
	Operators (2)	10.0 hours	\$34.00	\$340.00	
	Laborers (5)	35.5 hours	\$27.00	\$958.50	
	Laborers (2-OT)	1.0 hours	\$39.00	\$39.00	
	Supervisor	3.0 hours	\$51.00	\$153.00	
	Utility Truck	8.5 hours	\$11.00	\$93.50	
	JD 410G Backhoe	8.0 hours	\$46.00	\$368.00	
	CAT 330 Excavator	8.0 hours	\$100.00	\$800.00	
	CAT 950 Loader	8.0 hours	\$62.00	\$496.00	
	Mike Cole Farms Invoice #104			<u>\$131.40</u>	
			\$3,739.40	\$3,739.40	
1/24/2005	Foreman w/ pickup	8.0 hours	\$45.00	\$360.00	
	Operators (2)	16.0 hours	\$34.00	\$544.00	
	Laborers (5)	37.0 hours	\$27.00	\$999.00	
	Supervisor	2.0 hours	\$51.00	\$102.00	
	Utility Truck	8.0 hours	\$11.00	\$88.00	
	JD 410G Backhoe	8.0 hours	\$46.00	\$368.00	
	CAT 563 Compactor	8.0 hours	\$60.00	<u>\$480.00</u>	
				\$2,941.00	\$2,941.00
	Sand	229.0 tons	\$11.00	<u>\$2,519.00</u>	
			\$2,519.00	\$2,519.00	
	8" SDR 35 PVC	150.0 feet	\$2.85	<u>\$427.50</u>	
			\$427.50	\$427.50	
4/14/2005	Foreman w/ pickup	4.5 hours	\$45.00	\$202.50	
	Operator	4.5 hours	\$34.00	\$153.00	
	JD 410G Backhoe	4.5 hours	\$46.00	<u>\$207.00</u>	
			\$562.50	\$562.50	

4/15/2005	Foreman w/ pickup	8.0 hours	\$45.00	\$360.00	
	Foreman w/ pickup (OT)	0.5 hours	\$66.00	\$33.00	
	Operators (2)	16.0 hours	\$34.00	\$544.00	
	Operators (2-OT)	1.0 hours	\$50.00	\$50.00	
	Laborer	8.0 hours	\$27.00	\$216.00	
	Laborer (OT)	0.5 hours	\$39.00	\$19.50	
	Utility Truck	8.5 hours	\$11.00	\$93.50	
	JD 410G Backhoe	8.5 hours	\$46.00	\$391.00	
	Mike Cole Farms Invoice #712			\$146.00	
	Ferguson Enterprises Invoice #853194			\$215.58	
	Golding Concrete Sawing Invoice #11175			\$140.00	
	Mid-State Concrete Products Invoice #12514			<u>\$53.88</u>	
				\$2,262.46	\$2,262.46
4/18/2005	Foreman w/ pickup	8.0 hours	\$45.00	\$360.00	
	Operator	8.0 hours	\$34.00	\$272.00	
	Laborers (2)	8.0 hours	\$27.00	\$216.00	
	JD 410G Backhoe	8.0 hours	\$46.00	\$368.00	
	American Industrial Supply Invoice #51700			\$31.47	
	Hayward Lumber Invoice #80048985			\$8.91	
	Mid-State Concrete Products Invoice #12534			\$161.63	
	North County Septic Service Invoice #14972			\$310.00	
	Rental Depot Invoice #31731			\$537.94	
	Union Asphalt Invoice #186538			<u>\$401.65</u>	
			\$2,667.60	\$2,667.60	
4/19/2005	Foreman w/ pickup	6.0 hours	\$45.00	\$270.00	
	Operator	3.0 hours	\$34.00	\$102.00	
	JD 410G Backhoe	3.0 hours	\$46.00	\$138.00	
	Ferguson Enterprises Invoice #854759			<u>\$57.34</u>	
			\$567.34	\$567.34	
4/20/2005	Foreman w/ pickup	2.0 hours	\$45.00	\$90.00	
	Laborer	2.0 hours	\$27.00	<u>\$54.00</u>	
			\$144.00	\$144.00	
			Subtotal	\$19,308.85	
			15% Markup	<u>\$2,896.33</u>	
			Total Due	\$22,205.18	

RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING REIMBURSEMENT FOR THE CONSTRUCTION OF A SEWER LINE
IN MONTEBELLO OAKS DRIVE (DOYA PARTNERS, LLC)

WHEREAS, on November 1, 2005, the City Council accepted the public improvements constructed with the development of Tract 2571; and

WHEREAS, in conjunction with the construction of public improvements in Tract 2571, Doya Partners, LLC has constructed an eight-inch sewer line in Montebello Oaks Drive and across Union Road in order to eliminate City Sewer Lift Station No. 13; and

WHEREAS, the elimination of City Sewer Lift Station No. 13 will result in a savings in the Wastewater Enterprise Fund of approximately \$15,000 per year in maintenance costs, and

WHEREAS, Doya Partners, LLC has requested reimbursements from the City pursuant to Title 14, Section 14.08.070 M1b of the Municipal Code.

NOW, THEREFORE, BE IT RESOLVED, AS FOLLOWS:

SECTION 1. Based on the staff report prepared by the City Engineer, the City Council approves a one-time budget appropriation in the amount of \$22,205 from the City's Sewer Enterprise Fund to Budget Account No. 221-910-5452-786 to reimburse Doya Partners, LLC for the installation of an eight-inch sewer line in Montebello Oaks Drive and across Union Road in accordance with the City's Sewer Master Plan and based upon documentation provided by Doya Partners, LLC.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 1st day of November, 2005 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk